

Bermondsey and Rotherhithe Community Council

Wednesday 29 January 2014
7.00 pm
Harris Academy, 55 Southwark Park Road, SE16 3TZ

Supplemental Agenda No. 1

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18.	CLEANER, GREENER, SAFER - CHANGE CONTROL REPORT Note: This is an executive function Councillors to consider the recommendations contained in the report.	1 - 6

Contact: Tim Murtagh on 020 7525 7187 or email: tim.murtagh@southwark.gov.uk

Date: 21 January 2014

Item No. 18.	Classification: Open	Date: 29 January 2014	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Grange, Riverside, Rotherhithe, Livesey, Surrey Docks	
From:		Des Waters, Head of Public Realm	

RECOMMENDATION

1. That Bermondsey and Rotherhithe community council approve the re-allocation of a total of £47,069 to projects in the 2014/15 Cleaner Greener Safer programme.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2013 £6.91m has been made available local residents in Bermondsey and Rotherhithe to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights eleven projects which have a total under spend of £47,069.
4. It is recommended that Old Kent Road wildflower planting, project reference [105946], is cancelled since permission cannot be obtained from the asset owner, Transport for London. It is recommended that the £5,799 funding remaining from the original budget is reallocated to projects where additional funding is required.
5. It is recommended that Redriff bike storage, project reference [104327], is cancelled since stakeholder no longer want bike storage. It is recommended that the £5,830 funding remaining from the original budget is reallocated to projects where additional funding is required.
6. It is recommended that Pumphouse Museum Sustainability Education, project reference [001421], is cancelled since the proposed mezzanine level would not be accessible without a Disability Discrimination Act (DDA) compliant lift, which is outside the scope and budget of the original award. It is recommended that the

£17,000 funding remaining from the original budget is reallocated to projects where additional funding is required.

7. It is recommended that the £1,000 under spend from the completed project SPAM TRA hall flooring, project reference [106032], is reallocated to projects where additional funding is required.
8. It is recommended that the £1,200 under spend from the completed project Thetford House anti-parking measures, project reference [105801], is reallocated to projects where additional funding is required.
9. It is recommended that the £3,336 under spend from the completed project Tanner Street Park lighting, project reference [000593], is reallocated to projects where additional funding is required.
10. It is recommended that the £2,536 under spend from the completed project air conditioning for Bramcote and Bonamy community hall, project reference [105524], is reallocated to projects where additional funding is required.
11. It is recommended that the £7,000 under spend from the project brighten up Bowness, project reference [105523], is reallocated to projects where additional funding is required.
12. It is recommended that the £3,368 under spend from the completed project Canada Water vegetation islands, project reference [002001], is reallocated to projects where additional funding is required.
13. It is recommended that the £47,069 from these project under spends is allocated as part of the 2014 – 2015 CGS programme.

Policy implications

14. None

Community impact statement

15. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
16. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
17. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;

- b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
18. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
19. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
- a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Resource implications

20. This is the reallocation of existing CGS funding that was originally awarded in 2007/08, 2008/09, 2009/10, 2010/11, 2012/13 and 2013/14. CGS funding is devolved to community councils to spend on suitable projects.
21. Management of the reallocation of the funding will be contained within existing budgets.
22. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Consultation

23. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of legal services

24. The allocation of the CGS capital fund is an executive function, delegated by the leader to community councils.
25. Community councils are 'area committees' within the meaning of the act and executive functions can be delegated to them by the leader.
26. This report is recommending that the Bermondsey and Rotherhithe community council approve the reallocation of available funds from the 2013/2014 programme as specified at appendix 1 to the 2014/15 capital funding allocation.

The power for this function is derived from Part 3H paragraph 11 of the constitution which states that community councils have the power of “approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”.

27. The cabinet member for transport environment and recycling approved the funding for the 2013/14 programme in October 2012 and the 2014/2015 programme in October 2013 by exercising his powers under Part 3D paragraph 2 of the constitution . *Where funding needs to be reallocated* the community council approval being sought here is therefore the appropriate constitutional step in the process.
28. Community council members also have powers under paragraph 12 of Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
29. In allocating funding under the CGS community councils must have regard to the council’s equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 14 to 17 in the community impact statement.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Bermondsey and Rotherhithe Community Council Minutes 29 April 2013 Item 13.1 http://moderngov.southwark.gov.uk/ie/ListDocuments.aspx?CId=349&MId=4327&Ver=4	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862
Rotherhithe Community Council Minutes 1 March 2010 Item 6 http://moderngov.southwarksites.com/documents/s9505/Approved%20CGS%20Schemes%20-%20roth%20cc%20Approved%20Scheme%201011.pdf	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862
Rotherhithe Community Council Take Note 4 June 2008 http://moderngov.southwarksites.com/Data/Rotherhithe%20Community%20Council/20080604/Agenda/Take%20Note.pdf	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862

Bermondsey Community Council Minutes 21/03/2012 Item 12 http://moderngov.southwarksites.com/mgAi.aspx?ID=23517	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862
Bermondsey Community Council Minutes Agreement Form 15/10/2007 Item 9 http://moderngov.southwarksites.com/Data/Bermondsey%20Community%20Council/20071015/Agenda/Minutes%20Agreement%20Form.pdf	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862
Rotherhithe Community Council Minutes 18/04/2012 Item 9 http://moderngov.southwarksites.com/mgAi.aspx?ID=23915	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862
Rotherhithe Community Council Take Note 15/07/2009 Item 3 http://moderngov.southwarksites.com/documents/s4473/Rotherhithe%20M%20AF%20July%202009.pdf	Environment and Leisure / Public Realm Projects 160 Tooley Street	Michelle Normanly 020 7525 0862

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 29 January 2014

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Project Manager	
Version	Final	
Dated	17 January 2014	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of legal services	Yes	Yes
Strategic director of finance and corporate services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	17 January 2014	

APPENDIX 1

Bermondsey and Rotherhithe Community Council Cleaner Greener Safer programme Funding reallocation - 29 January 2014

PROJECTS TO BE CANCELLED

Project name	Year of Award	Ward	Reason for cancellation	Original award	Amount for return to Community Council
105946 Old Kent Road Wildflower Planting	2013 - 2014	Rotherhithe Livesey	Project cancelled. TfL did not give permission to proceed.	£6,000	£5,799
CGS104327 Redriff bike storage	2010 - 2011	Surrey Docks	Project cancelled. Stakeholders did not want bike lockers	£6,000	£5,830
CGS001421 Pumphouse Museum Sustainability Education	2008 - 2009	Surrey Docks	Project cancelled.	£18,000	£17,000
Total to be returned to Bermondsey and Rotherhithe Community Council					£28,629

PROJECTS WITH UNDERSPENDS

Project name	Year of Award	Approval date	Ward	Reason for under spend	Original award	Amount to returned to Community Council
106032 SPAM TRA Hall flooring	2013 - 2014	26/06/2013	Grange	Works completed under budget. £10,000 previously reallocated December 2013	£18,304	£1,000
105801 Theford House anti-parking measures (SPAM T&RA)	2012 - 2013	21/03/2012	Grange	Works completed under budget.	£8,500	£1,200
CGS000593 Tanner Street Park Lighting	2007 - 2008	15/10/2007	Grange	Works completed under budget.	£36,000	£3,336
105524 Air conditioning for Bramcote and Bonamy Community Hall	2012 - 2013	18/04/2012	Rotherhithe Livesey	Works completed under budget.	£25,000	£2,536
105523 Brighten up Bowness	2012 - 2013	18/04/2012	Rotherhithe Livesey	Works due to complete under budget.	£56,062	£7,000
CGS002001 Canada Water Vegetation Islands	2009 - 2010	15/07/2009	Surrey Docks	Works completed under budget.	£25,000	£3,368
Total to be returned to Bermondsey and Rotherhithe Community Council					£18,440	

TOTAL FOR REALLOCATION

£47,069

Funding to be reallocated to new projects in Grange
Funding to be reallocated to new projects in Rotherhithe Livesey
Funding to be reallocated to new projects in Surrey Docks

£5,536
£15,335
£26,198

**BERMONDSEY AND ROTHERHITHE COMMUNITY COUNCIL AGENDA DISTRIBUTION LIST
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MUNICIPAL YEAR 2013-14**

NOTE: Original held by Constitutional Team (Community Councils) all amendments/queries to Tim Murtagh Tel: 020 7525 7187

Name	No of copies	Name	No of copies
To all Members of the Community Council			
Councillor Graham Neale (Chair)	1	Others	
Councillor Paul Kyriacou (Vice-Chair)	1		
Councillor Anood Al-Samerai	1	Elizabeth Olive, Audit Commission	1
Councillor Columba Blango	1		
Councillor Michael Bukola	1		
Councillor Denise Capstick	1	Total:	42
Councillor Mark Gettleson	1	Dated: 24 June 2013	
Councillor Jeff Hook	1		
Councillor David Hubber	1		
Councillor Richard Livingstone	1		
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Councillor Eliza Mann	1		
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